

Downstream operational data

		1Q13	2Q13	3Q13	4Q13
capacity utilisation	%	89.8	84.4	90.6	93.1
(adjusted to the refinery operating days)					
Total throughput of crude oil, including:					
Ural crude	'000 t	1 954.7	1 486.4	2 024.1	2 399.2
Rozewie crude	'000 t	32.8	32.3	44.2	33.0
Lithuanian crude	'000 t	5.8	9.6	15.3	17.1
Other crude	'000 t	288.2	28.8	314.6	16.5
Ural crude share in total throughput					
		85.7%	95.5%	84.4%	97.3%
Rozewie crude share in total throughput					
		1.4%	2.1%	1.8%	1.3%
Lithuanian crude share in total throughput					
		0.3%	0.6%	0.6%	0.7%
Other crude share in total throughput					
		12.6%	1.8%	13.1%	0.7%
Product output					
Gasoline	'000 t	346.6	237.0	376.5	388.3
Naphtha	'000 t	69.8	68.1	67.2	80.5
Xylenes	'000 t	22.3	11.7	22.5	26.1
Diesel	'000 t	1 007.7	810.1	1 242.9	1 216.3
Light heating oil	'000 t	109.1	38.7	54.3	82.3
Jet fuel	'000 t	159.3	66.8	126.5	117.5
Liquid gas	'000 t	41.2	26.5	44.9	37.1
HFO (including own consumption)	'000 t	380.3	207.5	197.9	334.3
Ship fuel	'000 t	11.8	11.3	11.7	12.1
Bitumens	'000 t	63.7	104.5	256.4	166.9
Other	'000 t	218.3	148.8	227.1	245.9
Total	'000 t	2 430.1	1 731.0	2 627.9	2 707.3

